



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

November 2023 - February 2024

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 3 November 2023

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member
Leader of the Council <i>Councillor Liz Leffman</i>
Deputy Leader of the Council and Cabinet Member for Climate Change Delivery & Environment <i>Councillor Dr Pete Sudbury</i>
Cabinet Member for Children, Education & Young People's Services <i>Councillor John Howson</i>
Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement <i>Councillor Kate Gregory</i>
Cabinet Member for Community & Corporate Services <i>Councillor Neil Fawcett</i>
Cabinet Member for Highway Management <i>Councillor Andrew Gant</i>
Cabinet Member for Infrastructure & Development Strategy <i>Councillor Judy Roberts</i>
Cabinet Member for Finance <i>Councillor Dan Levy</i>
Cabinet Member for Adult Social Care <i>Councillor Tim Bearder</i>
Cabinet Member for Public Health, Inequalities & Community Safety <i>Councillor Nathan Ley</i>

The Forward Plan

Cabinet Meetings

17 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Monitoring Report - August 2023 (Ref: 2023/131)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (17 October 2023)	Yes - Capital Expenditure >£1m	None	N/A	Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: further work required.	Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager	Director of Finance
<p>Budget & Business Planning Report - 2024/25 - October 2023 (Ref: 2023/127)</p> <p>To provide background and context to the budget and business planning process for 2024/25.</p>	Cabinet (17 October 2023)	No	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
<p>Delegated Powers Report for July to September 2023 (Ref: 2023/130)</p>	Cabinet (17 October 2023)	No	None	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager	Director of Law & Governance and Monitoring Officer

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c). It is not for Scrutiny call-in.</p>							Tel: 07393 001096	
<p>East Oxford Experimental Traffic Regulation Order (Ref: 2023/134)</p> <p>Whether to make the Experimental TRO permanent in East Oxford or not.</p>	Cabinet (17 October 2023)	No	None	Public consultation finished in October 2022. The report will summarise the results.		Cabinet Member for Highway Management	Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856	Corporate Director Environment & Place
<p>Highway maintenance contract - approval to procure (Ref: 2023/218)</p> <p>To seek Cabinet approval to</p>	Cabinet (17 October 2023)	No	None	N/A	Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: further work required.	Cabinet Member for Highway Management	Phil Whitfield, Principal Officer (Service Improvement) Tel: 07741 607809	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
commence procurement of new maintenance contract.								
Local Area Partnership/SEND Ofsted Inspection <i>(Ref: 2023/261)</i> To accept the inspection report and agree next steps.	Cabinet <i>(17 October 2023)</i>	No	None	N/A	Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: the report was not published in time to respond at September Cabinet.	Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement	Anne Coyle, Interim Corporate Director: Children's Services	Director for Children's Services
Local Transport & Connectivity Plan (LTCP) Monitoring Report <i>(Ref: 2023/262)</i> To provide cabinet with an update on Local Transport and Connectivity Plan monitoring and agree the report for publication.	Cabinet <i>(17 October 2023)</i>	No	None	N/A		Cabinet Member for Infrastructure and Development Strategy	Joseph Kay, Strategic Transport Lead Tel: 07827 979234	Corporate Director Environment & Place
Oxfordshire Safeguarding Adults Board Annual Report 2022-23 <i>(Ref: 2023/128)</i> To note the report	Cabinet <i>(17 October 2023)</i>	No	None	N/A		Cabinet Member for Adult Social Care	Steven Turner, OSAB Business Manager Tel: 07917534230	Corporate Director of Adult Social Care

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and its conclusions.								
Oxfordshire Safeguarding Children Board Annual Report 2022-23 <i>(Ref: 2023/129)</i> To note the report and its conclusions.	Cabinet <i>(17 October 2023)</i>	No	None	N/A		Cabinet Member for Children, Education & Young People's Services	Laura Gajdus, Business Manager (OSCB)	Corporate Director for Children's Services
Treasury Management Quarter 1 Report (2023/24) <i>(Ref: 2023/249)</i> To provide an update on Treasury Management Activity in 2023/24 in accordance with the CIPFA code of practice.	Cabinet <i>(17 October 2023)</i>	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance
Workforce Report and Staffing Data - Quarter 1 - April to June 2023 <i>(Ref: 2023/132)</i> Quarterly staffing report providing details of key people numbers and analysis of main changes since the	Cabinet <i>(17 October 2023)</i>	No	None	N/A	Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: to facilitate more urgent items at the September Cabinet meeting.	Cabinet Member for Community & Corporate Services	Cherie Cuthbertson, Director of Workforce and Organisational Development	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
previous report.								

21 November 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>All Age Advocacy Services (Ref: 2023/225)</p> <p>Key Decision on the recommissioning of all age advocacy services.</p>	Cabinet (21 November 2023)	Yes - Revenue Expenditure > £500,000	None	N/A	<p>Decision due date for Cabinet changed from 19/09/2023 to 19/12/2023. Reason: not required as urgently as first advised.</p> <p>Decision due date for Cabinet changed from 19/12/2023 to 21/11/2023. Reason: on further consideration this needs to be brought forward to meet the procurement timeline.</p>	Cabinet Member for Adult Social Care, Deputy Leader of the Council	Melanie de Cruz, Commissioning Manager Live Well	Corporate Director of Adult Social Care, Corporate Director for Children's Services
<p>Business Services Transformation Programme Business Refocus (Ref: 2023/168)</p> <p>To update Cabinet on the progress made on the</p>	Cabinet (21 November 2023)	Yes - Revenue Expenditure > £500,000	3. Information relating to the financial or business affairs of any particular person (including the authority	N/A		Cabinet Member for Finance, Cabinet Member for Community & Corporate Services	Tim Spiers, Director of IT, Innovation, Digital & Transformation Tel: 07753 243223	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Services Transformation programme and a decision to refocus on the delivery of improvements to existing human resources, finance, payroll and procurement functions and processes.</p> <p>To seek approval for the reallocation of some of the £1.57m funding, which was previously agreed at Cabinet in April 2023 for programme resources to prepare detailed requirements for a transformation and the potential procurement process, to enable the programme of improvements to be undertaken.</p>			holding that information).					
Capital Programme	Cabinet	Yes - Capital	None	N/A		Cabinet	Natalie Crawford,	Director of

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Approvals - November 2023 <i>(Ref: 2023/139)</i> Report on variation to the capital programme for approval (as required).	<i>(21 November 2023)</i>	Expenditure >£1m				Member for Finance	Capital Programme Manager	Finance
Care Homes Purchasing Framework <i>(Ref: 2023/213)</i> Framework for the purchasing of residential and nursing home beds on a call off basis for the Council and ICB NHS Continuing Healthcare.	Cabinet <i>(21 November 2023)</i>	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: further work required. Decision due date for Cabinet changed from 17/10/2023 to 21/11/2023. Reason: further work required.	Cabinet Member for Adult Social Care	Ian Bottomley, Lead Commissioner Age Well Support	Corporate Director: Adult Social Care
Cross Regional Project - Children's Services <i>(Ref: 2023/260)</i> Cross Regional Project Contract extension and additional beds	Cabinet <i>(21 November 2023)</i>	Yes - Revenue Expenditure > £500,000	None	Approach consulted on as part of Partnership agreement and requirements of extension.		Cabinet Member for Children, Education & Young People's Services	Philip Alderton, Analyst Tel: (01865) 816394	Corporate Director for Children's Services
Business Management & Monitoring Report -	Cabinet <i>(21 November</i>	No	None	N/A		Cabinet Member for	Louise Tustian, Head of Insight &	Chief Executive, Director of

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>August/September 2023 <i>(Ref: 2023/141)</i></p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p>	2023)					Finance, Cabinet Member for Community & Corporate Services	Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Finance
<p>Treasury Management Mid Term Review 2023/24 <i>(Ref: 2023/140)</i></p> <p>To provide a mid-term review of Treasury Management Activity in 2023/24 in accordance with the CIPFA code of practice.</p>	Cabinet <i>(21 November 2023)</i>	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance

The Forward Plan

19 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Monitoring Report - October 2023 <i>(Ref: 2023/169)</i></p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet <i>(19 December 2023)</i>	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager	Director of Finance
<p>Infrastructure Funding Statement 2022/23 <i>(Ref: 2023/263)</i></p> <p>To seek approval for the publication of the Infrastructure Funding statement on to the Council's website</p>	Cabinet <i>(19 December 2023)</i>	No	None	N/A		Cabinet Member for Infrastructure and Development Strategy	Chris Stevenson, Planning Obligations Manager Tel: 07825 052782	Corporate Director Environment & Place
<p>Workforce Report and Staffing Data - Quarter 2 - July to September 2023 <i>(Ref: 2023/171)</i></p> <p>Quarterly staffing report providing</p>	Cabinet <i>(19 December 2023)</i>	No	None	N/A		Cabinet Member for Community & Corporate Services	Cherie Cuthbertson, Director of Workforce and Organisational Development	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
details of key people numbers and analysis of main changes since the previous report.								

23 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Budget & Business Planning Report - 2024/25 - January 2024 <i>(Ref: 2023/170)</i> To provide background and context to the budget and business planning process for 2024/25.	Cabinet <i>(23 January 2024)</i>	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
Capital Programme Approvals - January 2024 <i>(Ref: 2023/233)</i> Report on variation to the capital programme for approval (as	Cabinet <i>(23 January 2024)</i>	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
required).								
<p>Business Management & Monitoring Report - October/November 2023 (Ref: 2023/229)</p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p>	Cabinet (23 January 2024)	No	None	N/A		Cabinet Member for Finance, Cabinet Member for Community & Corporate Services	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
<p>Delegated Powers Report for October to December 2023 (Ref: 2023/230)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's</p>	Cabinet (23 January 2024)	No	None	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096	Director of Law & Governance and Monitoring Officer

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Constitution – Paragraph 6.3(c). It is not for Scrutiny call-in.								

27 February 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Approvals - February (Ref: 2023/266)</p> <p>Report on variation to the capital programme for approval (as required).</p>	Cabinet (27 February 2024)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
<p>Renewal of Language contracts: Interpretation, translation and BSL (Ref: 2023/203)</p> <p>To seek approval on the approach to renew the Interpretation, translation and BSL contracts which</p>	Cabinet (27 February 2024)	Yes - Revenue Expenditure > £500,000	None	Internal staff user survey. Exploring the potential to engage residents groups who use the services.	Decision due date for Cabinet changed from 21/11/2023 to 27/02/2024. Reason: further work required.	Cabinet Member for Public Health, Inequalities & Community Safety	Louise McMartin, Joint Senior Commissioner Start Well	Corporate Director for Adults Services

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
expire in mid 2024.								

Cabinet Member Meetings

Deputy Leader of the Council (inc. Climate Change Delivery & Environment)

12 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Local EV Infrastructure (LEVI) funding proposal for Oxfordshire (Ref: 2023/135)</p> <p>Approval of Oxfordshire proposal for LEVI Capital Fund ahead of submission to Office for Zero Emissions Vehicles (OZEV).</p>	Delegated Decisions by Deputy Leader of the Council (inc. Climate Change Delivery & Environment) (12 October 2023)	Yes - Capital Expenditure >£1m	None	N/A	<p>Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: further work required.</p> <p>Decision maker Cabinet changed to Delegated Decisions by Cabinet Member for Climate Change Delivery & Environment. Reason: to help reduce a heavy Cabinet agenda.</p>	Deputy Leader of the Council	Elizabeth Bohun, Lead Technologist EV Integration Tel: 07774 335687, Jenny Figueiredo, Lead Technologist EV Intergration, Paul Gambrell, Team Leader EV Intergration	Corporate Director Environment & Place
<p>Management of Household Waste Recycling Centres in Oxfordshire - Contract Extension (Ref: 2023/250)</p>	Delegated Decisions by Deputy Leader of the Council (inc. Climate	Yes - Revenue Expenditure > £500,000	1. Information relating to a particular individual. 2.	N/A		Deputy Leader of the Council	Steve Burdis, Group Manager Waste Contracts	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To determine the contractual way forward for The Management of Household Waste Recycling Centres In Oxfordshire Contract.	Change Delivery & Environment) (12 October 2023)		Information which is likely to reveal the identity of an individual. 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).					

16 November 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Minerals and Waste Plan Initial Consultation Paper (Ref: 2023/204) Agreement to send out the Issues and Options Paper and associated papers to public consultation.	Delegated Decisions by Deputy Leader of the Council (inc. Climate Change Delivery & Environment) (16 November 2023)	No	None	A formal Regulation 18 Consultation will need to be undertaken in accordance with the Statement of Community	Decision due date for Delegated Decisions by Cabinet Member for Climate Change Delivery & Environment changed from 12/10/2023 to 16/11/2023. Reason: further work required.	Cabinet Member for Climate Change Delivery & Environment	Kevin Broughton, MWLP Manager Tel: 07979 704458	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				Involvement.				

Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement

17 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Recommissioning of the Disabled Children's Overnight Residential Short Breaks (Ref: 2023/232)</p> <p>To seek approval to award a contract to a new provider, subject to completion of a full tendering process.</p>	Delegated Decisions by Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement (17 October 2023)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement	Andrea Cochrane, SEND Commissioning Manager	Corporate Director for Children's Services

19 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Recommissioning the Community Short Breaks Contracts (Ref: 2023/184)</p> <p>To seek approval to</p>	Delegated Decisions by Cabinet Member for Special Educational	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's	Cabinet Member for Special Educational Needs & Disabilities	Charlotte Davey, Head of Disabled Children's Service	Corporate Director for Children's Services

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
award contracts to new providers, subject to completion of a full tendering process.	Needs & Disabilities (SEND) Improvement (19 December 2023)				Services) changed from 17/10/2023 to 19/12/2023. Reason: further work required.	(SEND) Improvement		

16 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Recommissioning the Current Alternative Provision DPS for an Open Framework (Ref: 2023/224)</p> <p>To seek approval to tender for an AP contract on an Open Framework. This will enable OCC and schools to Commission providers of Alternative Provision that are suitable and will ensure cost control.</p>	Delegated Decisions by Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement (16 January 2024)	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) changed from 17/10/2023 to 16/01/2024. Reason: further work required.	Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement	Martin Goff, Head of Access to Learning, Sarah Roberts, Commissioning Officer Tel: 07720 805979	Corporate Director for Children's Services

The Forward Plan

Cabinet Member for Children, Education & Young People's Services

18 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Children's Services Residential Capital Programme: Greenways, Lamborough Hill, Wootton <i>(Ref: 2023/282)</i></p> <p>Part of the approved DFE Match funding bid of £10.45m to provide new homes for children within the county, Greenways is one of 4 new homes OCC will acquire and refurbish as a short-term care home for children.</p>	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services <i>(18 October 2023)</i>	Yes - Capital Expenditure >£1m	<p>2. Information which is likely to reveal the identity of an individual.</p> <p>3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).</p>	Engagement with vendor; ward/parish/district councillors underway as part of approved pre-app process to purchase prior to planning permission.		Cabinet Member for Children, Education & Young People's Services	Andrea Benneyworth, Programme Manager	Corporate Director for Children's Services
<p>Children's Services Residential Capital Programme: Oathill Lodge, Enstone, Chipping Norton <i>(Ref: 2023/283)</i></p> <p>Part of the</p>	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services	Yes - Capital Expenditure >£1m	<p>2. Information which is likely to reveal the identity of an individual.</p> <p>3. Information relating to the</p>	Engagement with vendor; ward/parish/district councillors underway as part of approved pre-app process to		Cabinet Member for Children, Education & Young People's Services	Andrea Benneyworth, Programme Manager	Corporate Director for Children's Services

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
approved DFE Match funding bid of £10.45m to provide new homes for children within the county, Oathill Lodge is one of 4 new homes OCC will acquire and refurbish as a long-term care home for children.	(18 October 2023)		financial or business affairs of any particular person (including the authority holding that information).	purchase prior to planning permission.				

16 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Formal Approval of Schools Funding Formula 2024/25 (Ref: 2023/231) To seek approval for the funding formula for schools.	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (16 January 2024)	Yes - Affects more than 1 division	None	Schools Forum		Cabinet Member for Children, Education & Young People's Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services

The Forward Plan

7 February 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Formal Approval of Early Years Funding Formula 2024/25 <i>(Ref: 2023/267)</i></p> <p>The local authority is required to set a funding formula for 2-year old and for 3 and 4 year old provision.</p>	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services <i>(7 February 2024)</i>	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Children, Education & Young People's Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services

Cabinet Member for Community & Corporate Services

17 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Occupational Health and Employee Assistance Program Contract <i>(Ref: 2023/174)</i></p> <p>To seek approval to procure Occupational Health and EAP services for the County Council.</p>	Delegated Decisions by Cabinet Member for Community & Corporate Services <i>(17 October 2023)</i>	Yes - Affects more than one division and revenue expenditure > £500,000	None	N/A		Cabinet Member for Community & Corporate Services	Vanessa Poole, Health and Wellbeing Manager	Director of Finance

The Forward Plan

21 November 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Zscaler Internet and Application Security and Access <i>(Ref: 2023/268)</i></p> <p>Renewal of licences</p>	Delegated Decisions by Cabinet Member for Community & Corporate Services <i>(21 November 2023)</i>	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Community & Corporate Services	Alastair Read, Head of IT	Director of Finance
<p>GIS software license and maintenance renewal <i>(Ref: 2023/264)</i></p> <p>Geographic Information Software renewal. Software for all directorates to manage location using Ordnance Survey maps and address data under the government Public Sector Geospatial Agreement used county wide is due for renewal. If the license is not renewed the software</p>	Delegated Decisions by Cabinet Member for Community & Corporate Services <i>(21 November 2023)</i>	Yes - Revenue Expenditure > £500,000	None			Cabinet Member for Community & Corporate Services	Anne Kearsley, GIS and Mapping Manager	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
will stop working 24.07.2024.								

Cabinet Member for Highway Management

12 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Bicester - A4095 / B4100 Banbury Road roundabout improvements - proposed 30mph speed limit and raised side road entry treatment at Fringford Road <i>(Ref: 2023/153)</i></p> <p>A decision is required on a proposed improvement of the A4095 / B4100 Banbury Road roundabout including also the adjacent junction with Fringford Road.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i>	Yes - Affects more than one division and Capital Expenditure >£1m	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: most of the recommendations were deferred at the September meeting,	Cabinet Member for Highway Management	Mohamed Gulamhussein, Project Manager	Corporate Director Environment & Place
Procurement of an additional Traffic Signals - supply and	Delegated Decisions by Cabinet	Yes - Capital Expenditure >£1m	None	N/A	Decision maker Cabinet changed to Delegated	Cabinet Member for Highway	Keith Stenning, Head of Service - Network	Corporate Director Environment &

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>maintenance contract to support Bus Service Improvement Plan (BSIP) (Ref: 2023/245)</p> <p>Approve the procurement of an additional contract for Traffic Signals to support BSIP activity</p>	Member for Highway Management (12 October 2023)				Decisions by Cabinet Member for Highway Management. Reason: to help to reduce a heavy Cabinet agenda.	Management	Management Tel: 07584 581214	Place
<p>Procurement of Real Time Passenger Information Service (Ref: 2023/270)</p> <p>The existing Real Time information system comes ends in late 2023 and Officers seek approval to enter into a new contract (valued at £1.5m over 5 years) and seeks delegated authority to proceed.</p>	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	Yes - Affects more than one division and revenue expenditure > £500,000	None	N/A		Cabinet Member for Highway Management	Keith Stenning, Head of Service - Network Management Tel: 07584 581214	Corporate Director Environment & Place
<p>Ascott under Wychwood - London Lane proposed 40mph speed limit (Ref: 2023/243)</p>	Delegated Decisions by Cabinet Member for Highway Management	No	None			Cabinet Member for Highway Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A decision is required on a proposed 40mph speed limit	(12 October 2023)							
<p>Begbroke - A44 - proposed toucan crossing (Ref: 2023/241)</p> <p>A decision is required on the proposed provision of a toucan crossing (a signalised crossing for use by pedestrians and cyclists)</p>	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	No	None	Standard traffic scheme consultation		Cabinet Member for Highway Management	Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place
<p>Bicester: Sheep Street - proposed Experimental Traffic Regulation Order to permit use of the street by pedal cyclists (Ref: 2023/200)</p> <p>A decision is required on whether to permit the introduction of an Experimental Traffic Regulation Order to permit the use of the street by pedal cyclists.</p>	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.	Cabinet Member for Highway Management	Eric Stevens, Principal Infrastructure Planner Tel: 07436 700673	Corporate Director Environment & Place
Didcot - Diamond Drive - proposed use of ANPR	Delegated Decisions by	No	None	Standard traffic		Cabinet Member for	Ryan Moore, Senior Engineer	Corporate Director

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>enforcement equipment at bus gate (Ref: 2023/247)</p> <p>A decision is required on the proposed use of ANPR enforcement equipment to replace the existing bollard.</p>	Cabinet Member for Highway Management (12 October 2023)			scheme consultation.		Highway Management	(Road Agreement Team - S&V) Tel: 07557 082568	Environment & Place
<p>East Hagbourne Residential development off Main Street - proposed 20mph speed limit (Ref: 2023/115)</p> <p>To consider any objections arising from the formal Statutory consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 20/07/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.</p>	Cabinet Member for Highway Management	Rosie Wood, Consultant Engineer	Corporate Director Environment & Place
<p>Littleworth - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/097)</p>	Delegated Decisions by Cabinet Member for Highway	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To determine what speed limit changes should be made following consideration of public consultation responses.	Management (12 October 2023)				changed from 20/07/2023 to 12/10/2023. Reason: further work required.			
Newington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/195) Consider formal consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Nuneham Courtenay - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/194) Consider formal consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Oxford The Plain Roundabout - proposed use of ANPR equipment to enforce left turn prohibition from B480	Delegated Decisions by Cabinet Member for Highway	No	None	Consultation as prescribed under Traffic	Decision due date for Delegated Decisions by Cabinet Member for Highway Management	Cabinet Member for Highway Management	Caroline Coyne, Assistant Project Manager	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Cowley Road entry <i>(Ref: 2023/147)</i></p> <p>ANPR equipment proposed to be installed to reduce the level of non-compliance with the prohibited left turn & thereby improve road safety</p>	Management <i>(12 October 2023)</i>			Management Act	changed from 07/09/2023 to 12/10/2023. Reason: further work required.			
<p>Oxford: Various Locations in North Oxford- proposed parking permit eligibility amendments <i>(Ref: 2023/228)</i></p> <p>To consider any objections arising from the formal Statutory consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.	Cabinet Member for Highway Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place
<p>Towersey - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/191)</i></p> <p>Consider formal consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					work required.			
<p>Wallingford / Cholsey; A4130 Bosley Way - proposed prohibition of right turns at New Barn Farm access <i>(Ref: 2023/105)</i></p> <p>Traffic scheme to facilitate safe operation of approved development.</p>	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 12/10/2023. Reason: not yet consulted.	Cabinet Member for Highway Management	Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	Corporate Director Environment & Place
<p>Wallingford: Land North of King Henry Avenue - proposed 20mph speed limit & Bus stop clearway <i>(Ref: 2023/058)</i></p> <p>To consider any objections arising from the formal Statutory consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 12/10/2023. Reason: not yet consulted.	Cabinet Member for Highway Management	Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place
Watchfield - Proposed 20 mph Speed Limits	Delegated Decisions by	No	None	Standard traffic	Decision due date for Delegated	Cabinet Member for	Geoff Barrell, Senior	Corporate Director

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and associated speed limit buffers <i>(Ref: 2023/100)</i> To determine what speed limit changes should be made following consideration of public consultation responses.	Cabinet Member for Highway Management <i>(12 October 2023)</i>			scheme consultation.	Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.	Highway Management	Infrastructure Planner Tel: 07740 779859	Environment & Place
West Hendred A417 - proposed 30mph speed limit <i>(Ref: 29023/167)</i> A decision is required on a proposed 30mph speed limit	Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i>	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.	Cabinet Member for Highway Management	Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962	Corporate Director Environment & Place

16 November 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Chesterton - Little Chesterton - proposed prohibition of motor vehicles (part deferred from September) <i>(Ref: 2023/273)</i>	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to	Cabinet Member for Highway Management	Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A decision is sought on a proposed prohibition of motor vehicles.	2023)				16/11/2023. Reason: further work required.			
Finstock - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/189)</i> Consider formal consultation responses.	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Leaffield - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/183)</i> Consider formal consultation responses.	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. Decision due date	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.			
<p>Milton (Abingdon) - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/196)</i></p> <p>Consider formal consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i>	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>North Newington - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/199)</i></p> <p>Consider formal</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
consultation responses.					Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.			
Minster Lovell - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/182)</i> Consider formal consultation responses.	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i>	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Tackley: Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/157)</i>	Delegated Decisions by Cabinet Member for Highway	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To consider outcome of formal consultation.	Management (16 November 2023)				Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.			
Ramsden - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/181) Consider formal consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (16 November 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Tiddington - Proposed	Delegated	No	None	Standard	Decision due date	Cabinet	Geoff Barrell,	Corporate

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/192)</i></p> <p>Consider formal consultation responses.</p>	<p>Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i></p>			<p>traffic scheme consultation.</p>	<p>for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.</p>	<p>Member for Highway Management</p>	<p>Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Director Environment & Place</p>
<p>Ardley with Fewcott proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/158)</i></p> <p>To consider and decide outcome of formal consultation over 20 mph speed limit proposals.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to</p>	<p>Cabinet Member for Highway Management</p>	<p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	<p>Corporate Director Environment & Place</p>

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					16/11/2023. Reason: further work required.			
<p>Upper Heyford - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/197)</i></p> <p>Consider formal consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i>	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Enstone: Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/133)</i></p> <p>Part of the 20 Mph Speed Limit project to promote 20 limits across the county where the community seek them.</p>	Delegated Decisions by Cabinet Member for Highway Management <i>(16 November 2023)</i>	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.			
<p>Caversfield - 20 mph Speed Limit proposals and associated speed limit buffers (Ref: 2023/201)</p> <p>To consider the outcome of formal consultation.</p>	Delegated Decisions by Cabinet Member for Highway Management (16 November 2023)	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 16/11/2023. Reason: further work required.</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Didcot Local Cycling and Walking Infrastructure Plan (Ref: 2023/226)</p> <p>To seek approval for the draft Didcot Local Cycling and Walking Infrastructure Plan.</p>	Delegated Decisions by Cabinet Member for Highway Management (16 November 2023)	No	None	Public and stakeholder consultation will be undertaken and results reported in the cabinet report.		Cabinet Member for Highway Management	Rebecca Crowe, Transport Planner (Infrastructure Locality - South & Vale) Tel: 07833 401067	Corporate Director Environment & Place

The Forward Plan

14 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Cholsey- East End residential development - proposed 20mph speed limit (Ref: 2023/269)</p> <p>A decision is required on a proposed 20mph speed limit on roads within a residential development.</p>	Delegated Decisions by Cabinet Member for Highway Management (14 December 2023)	No	None	Standard traffic scheme consultation		Cabinet Member for Highway Management	Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	Corporate Director Environment & Place
<p>Sandford St Martin - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/180)</p> <p>Consider formal consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management (14 December 2023)	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 14/12/2023.</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Reason: further work required.			
<p>Shilton - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/178)</p> <p>Consider formal consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management (14 December 2023)	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 14/12/2023. Reason: further work required.</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Thame - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/193)</p> <p>Consider formal consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management (14 December 2023)	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Management changed from 12/10/2023 to 14/12/2023. Reason: further work required.			
<p>Wallingford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/094)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management (14 December 2023)	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 14/12/2023. Reason: further work required.</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
<p>Woodstock - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/177)</p> <p>Consider formal consultation responses.</p>	Delegated Decisions by Cabinet Member for Highway Management (14 December 2023)	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date</p>	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					for Delegated Decisions by Cabinet Member for Highway Management changed from 12/10/2023 to 14/12/2023. Reason: further work required.			

25 January 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Banbury: Grimsbury and Nethercote - proposed 20mph speed limit and associated speed limit buffers <i>(Ref: 2022/149)</i> Proposed 20mph speed limit for improved road safety and environment	Delegated Decisions by Cabinet Member for Highway Management <i>(25 January 2024)</i>	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 25/01/2024. Reason: further work required.	Cabinet Member for Highway Management	Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place

The Forward Plan

Cabinet Member for Infrastructure & Development Strategy

12 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Bicester - A4095 / B4100 Banbury Road roundabout improvements - Contracts and Agreements (Ref: 2023/237)</p> <p>Delegated decision to officer to enter in to construction contract for Bicester - A4095 / B4100 Banbury Road Roundabout Improvements scheme</p>	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy (12 October 2023)	Yes - Capital Expenditure >£1m	None			Cabinet Member for Infrastructure and Development Strategy	Mohamed Gulamhussein, Project Manager	Corporate Director Environment & Place
<p>North Oxford Corridor (NOC) – Kidlington Roundabout Contracts (Ref: 2023/274)</p> <p>This report seeks to ensure authority is in place to enter into all forthcoming contracts and other such agreements for the NOC 1b – Kidlington Roundabout.</p>	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy (12 October 2023)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Infrastructure and Development Strategy	Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856	Corporate Director Environment & Place

The Forward Plan

14 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>A423 Kennington Improvement Programme - Contracts and Agreements <i>(Ref: 2023/152)</i></p> <p>To consider a recommendation to enter in to construction contract for A423 Kennington Improvement Programme.</p>	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy <i>(14 December 2023)</i>	Yes - Capital Expenditure >£1m	None	N/A	<p>Decision due date for Delegated Decisions by Cabinet Member for Travel & Development Strategy changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Travel & Development Strategy changed from 12/10/2023 to 14/12/2023. Reason: further work required.</p>	Cabinet Member for Infrastructure and Development Strategy	Helen Powdrill, Programme Lead Tel: 07554 103476	Corporate Director Environment & Place

Cabinet Member for Finance

17 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Wheatley Park School, Holton, Oxfordshire <i>(Ref: 2023/271)</i></p>	Delegated Decisions by Cabinet Member for	Yes - Capital Expenditure >£1m	3. Information relating to the financial or business	N/A		Cabinet Member for Finance	Michael Smedley, Head of Estates, Assets and Investment	Executive Director People Transformation & Performance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Granting of a right of way over land at Wheatley Park School, Holton, Oxfordshire to Oxford Brookes University and their successors in title.	Finance (17 October 2023)		affairs of any particular person (including the authority holding that information)					

19 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Bloxham CE Primary School Construction Contract (Ref: 2023/185)</p> <p>To seek approval to enter into contract with a main contractor for the construction of a new school hall at Bloxham CE Primary School.</p>	Delegated Decisions by Cabinet Member for Finance (19 December 2023)	Yes - Capital Expenditure >£1m	None	Property Capital Board	<p>Decision due date for Delegated Decisions by Cabinet Member for Finance changed from 22/09/2023 to 21/11/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Finance changed from 21/11/2023 to 19/12/2023. Reason: further work required.</p>	Cabinet Member for Finance	Liz Clutterbrook, Head of Major Projects	Director of Finance

The Forward Plan

Cabinet Member for Adult Social Care

17 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Specialist Dementia Bed Provision <i>(Ref: 2023/210)</i> Provision of specialist nursing home beds in a block contract model (replacing preceding contract).	Delegated Decisions by Cabinet Member for Adult Social Care <i>(17 October 2023)</i>	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 19/09/2023 to 17/10/2023. Reason: further work required.	Cabinet Member for Adult Social Care	Ian Bottomley, Lead Commissioner Age Well Support	Corporate Director: Adult Social Care
Telecare <i>(Ref: 2023/214)</i> Provision of telecare and assistive technology and associated emergency response in people's homes.	Delegated Decisions by Cabinet Member for Adult Social Care <i>(17 October 2023)</i>	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 19/09/2023 to 17/10/2023. Reason: further work required.	Cabinet Member for Adult Social Care	Ian Bottomley, Lead Commissioner Age Well Support	Corporate Director: Adult Social Care

21 November 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Recommissioning of Learning Disability	Delegated Decisions by	Yes - Revenue	None	Learning Disability	Decision due date for Delegated Decisions by	Cabinet Member for	Melanie de Cruz, Commissioning	Corporate Director of Adult

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Respite Services (Ref: 2023/234)</p> <p>Key Decision needed to proceed with the procurement of Learning Disability Respite services.</p>	Cabinet Member for Adult Social Care (21 November 2023)	Expenditure > £500,000		community within Oxfordshire	<p>Cabinet Member for Adult Social Care changed from 17/10/2023 to 27/02/2024. Reason: not required as urgently as first advised.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 27/02/2024 to 21/11/2023. Reason: this needs to be brought forward to meet the procurement timeline.</p>	Adult Social Care	Manager Live Well	Social Care

Cabinet Member for Public Health, Inequalities & Community Safety

19 December 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Commissioning a Lifecourse, Tier 2, Healthy Weight Service for Oxfordshire (Ref: 2023/165)</p> <p>The Cabinet Member is requested to</p>	Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety	Yes - Revenue Expenditure > £500,000	None	Due to take place on OCC Let's Talk Oxfordshire platform over	Decision due date for Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety changed from 21/11/2023 to	Cabinet Member for Public Health, Inequalities & Community Safety	Derys Pragnell, Consultant in Public Health	Corporate Director: Public Health & Community Safety

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
approve incurring of expenditures for provision of a Tier 2, lifecourse healthy weight service (covering children, young people, and adults)	<i>(19 December 2023)</i>			summer 2023	19/12/2023. Reason: further work required.			